

From: Roger Gough, Leader of the Council
Peter Oakford, Deputy Leader, and Cabinet Member for Finance, Corporate and Traded Services
Bryan Sweetland, Cabinet Member for Communications, Engagement, People and Partnerships
David Cockburn, Corporate Director for Strategic and Corporate Services

To: Policy and Resources Cabinet Committee – 4 May 2022

Subject: Strategic and Corporate Services Key Performance Indicators 2022/23

Classification: Unrestricted

Summary:

The Strategic and Corporate Services Performance Dashboard Key Performance Indicators (KPIs) are reviewed annually. The KPIs and targets suggested for 2022/23 are attached in appendix 1.

Recommendation(s):

The Policy and Resources Cabinet Committee is asked to COMMENT on the proposed KPIs and targets for 2022/23

1. Introduction

1.1. Part of the role of Cabinet Committees is to review the performance of the functions of the Council that fall within the remit of the Committee. The KPIs attached in appendix 1 are those recommended to be reported to this Committee in 2022/23.

2. KPI and target setting process

2.1. KPIs and targets are reviewed annually, usually between February and March, by the service responsible and are agreed by Cabinet Members and Corporate Directors. Guidance on KPI and target setting is detailed in KCC's Operating Standards, with further advice available from the Analytics team within the Strategy, Policy, Relationships and Corporate Assurance Division.

3. Recommendation(s)

The Policy and Resources Cabinet Committee is asked to COMMENT on the proposed KPIs and targets for 2022/23

4. Contact details

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